2024年度
单位决算公开文本

381031

2024

2024

2024

“ ”

2024

1

2024

01

2024

	1		2
1	150.34	32	
2		33	
3		34	
4		35	
5		36	
6		37	
7		38	
8		39	149.36
9		40	
10		41	
11		42	
12		43	
13		44	
14		45	
15		46	
16		47	
17		48	
18		49	
19		50	
20		51	
21		52	

	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	150.34		58	149.36
	28			59	
	29			60	0.98
	30			61	
	31	150.34		62	150.34

03

2024

		1	2	3	4	5	6
		149.36	149.36				
		149.36	149.36				
		149.36	149.36				
		149.36	149.36				

2024

1			2	3	4	5
1	150.34	33				
2		34				
3		35				
4		36				
5		37				
6		38				
7		39				
8		40	149.36	149.36		
9		41				
10		42				
11		43				
12		44				
13		45				
14		46				
15		47				
16		48				
17		49				
18		50				
19		51				
20		52				
21		53				
22		54				

	23			55				
	24			56				
	25			57				
	26			58				
	27	150.34		59	149.36	149.36		
	28			60	0.98	0.98		
	29			61				
	30			62				
	31			63				
	32	150.34		64	150.34	150.34		

06

2024

301 302 2.

30306

30307

30308

30309

30310

30311

30399

30226

30227

30228

30229

30231

30239

30240

30299

312

31201

31203

31204

31205

31299

399

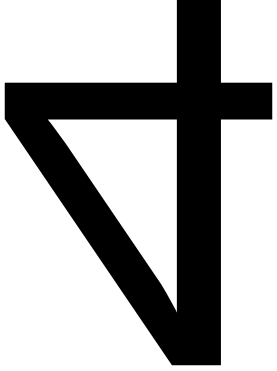
39907

39908

39909

39910

39999



07

2024

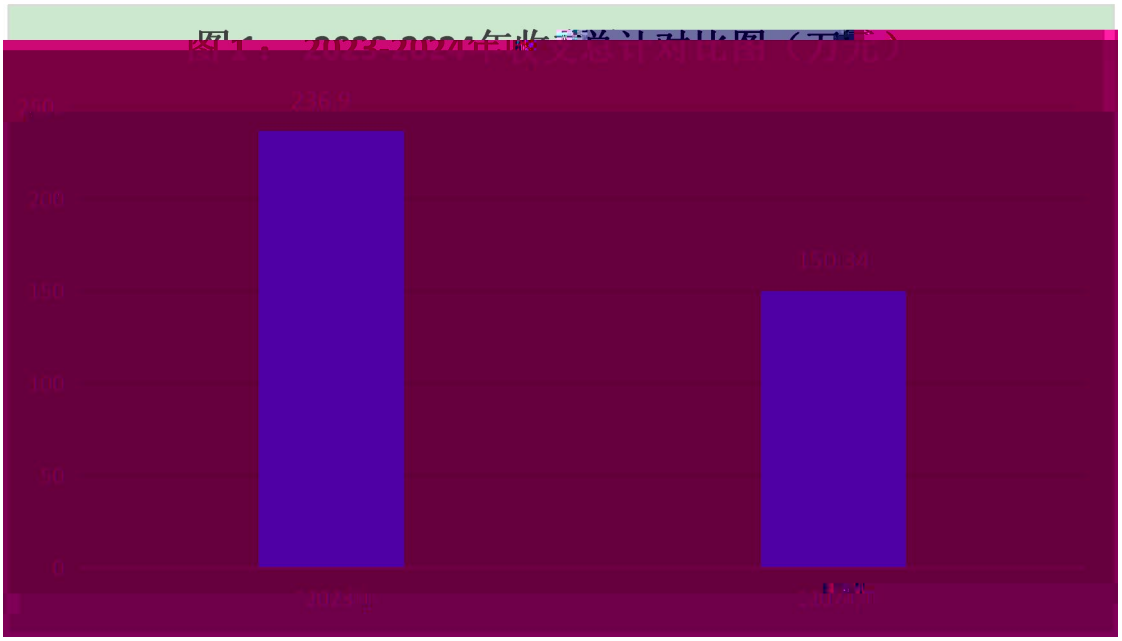
2024

2024

2024 150.34

2023 86.56

36.5%

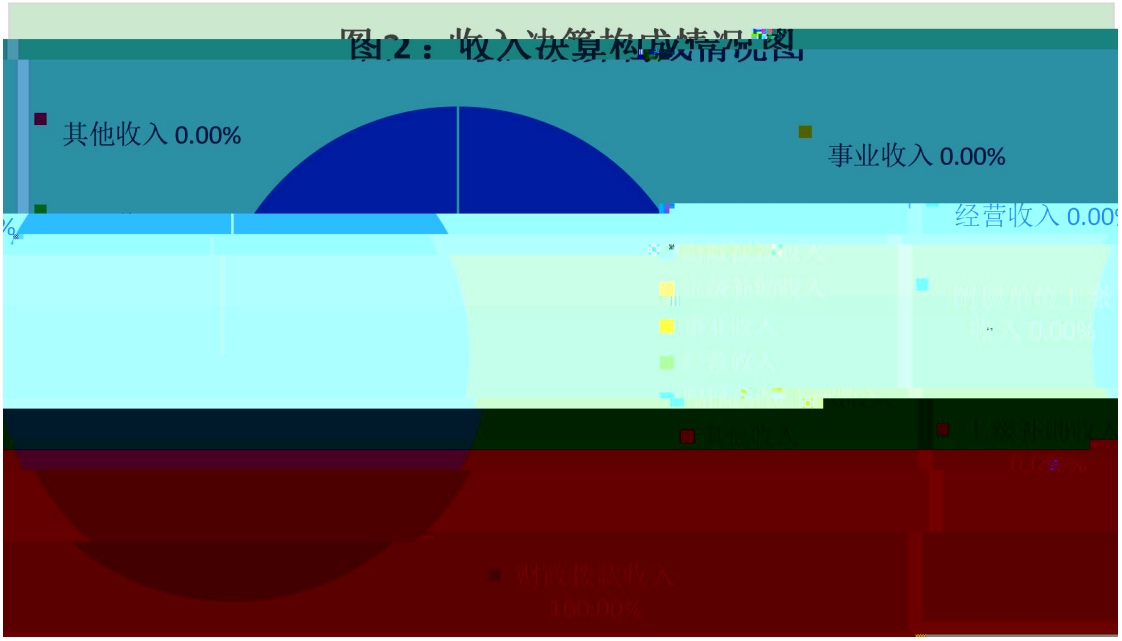


2024 150.34

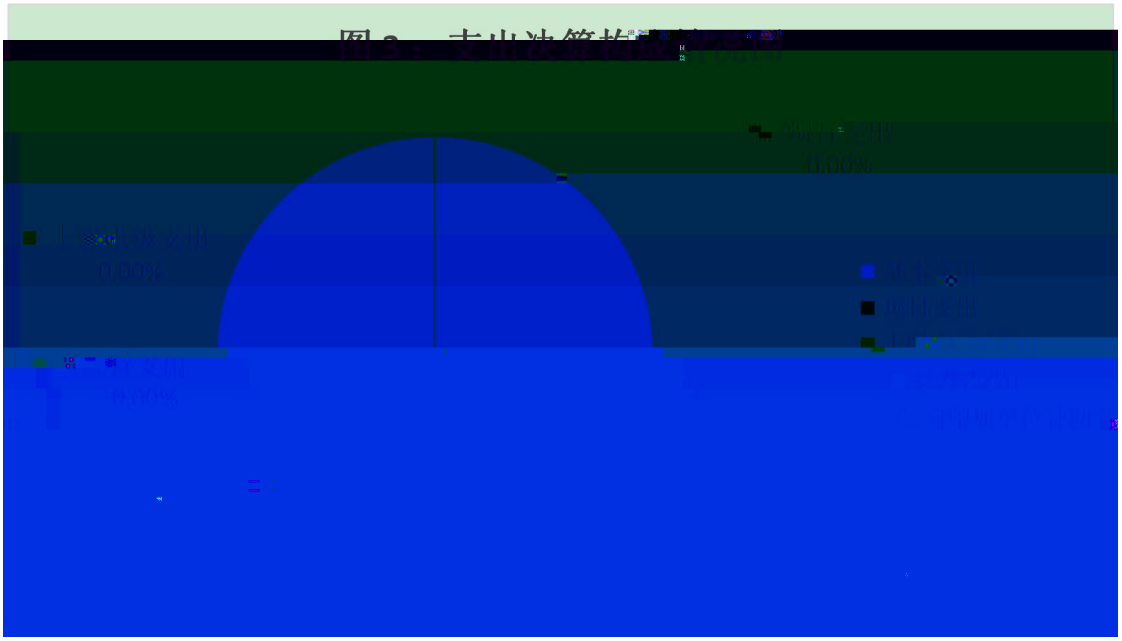
150.34 100% 0

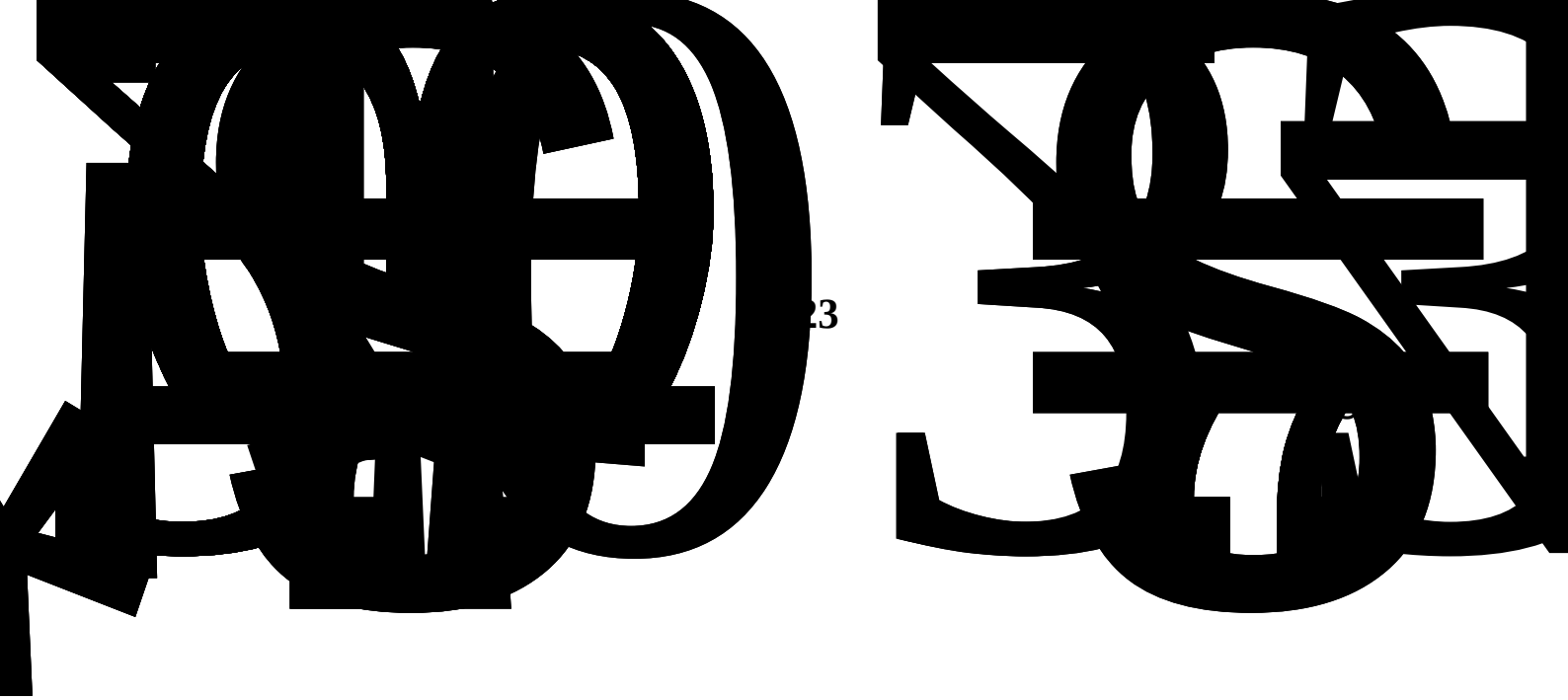
0% 0 0% 0 0%

0 0% 0 0%

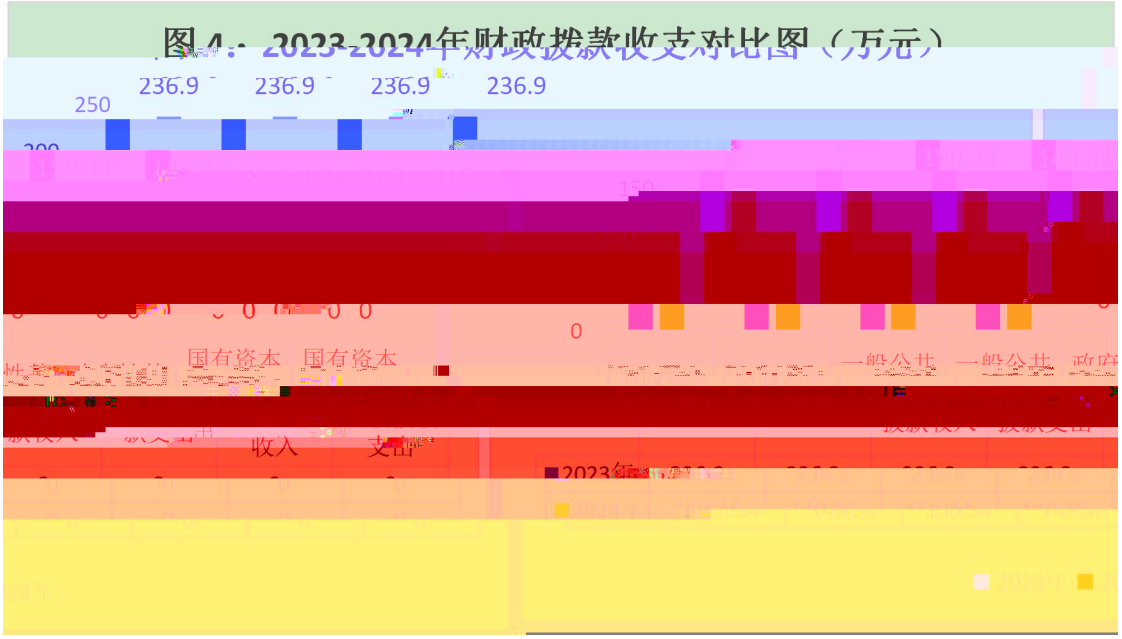


2024 149.36
149.36 100% 0 0%
0 0% 0 0%
0 0%





0 0 0%



2024 150.34

98.8% 1.77

149.36

98.2% 2.75

0.98

1.

98.8% 1.77

98.2% 2.75

0.98

2.

0% 0

0% 0

3.

0% 0

0% 0

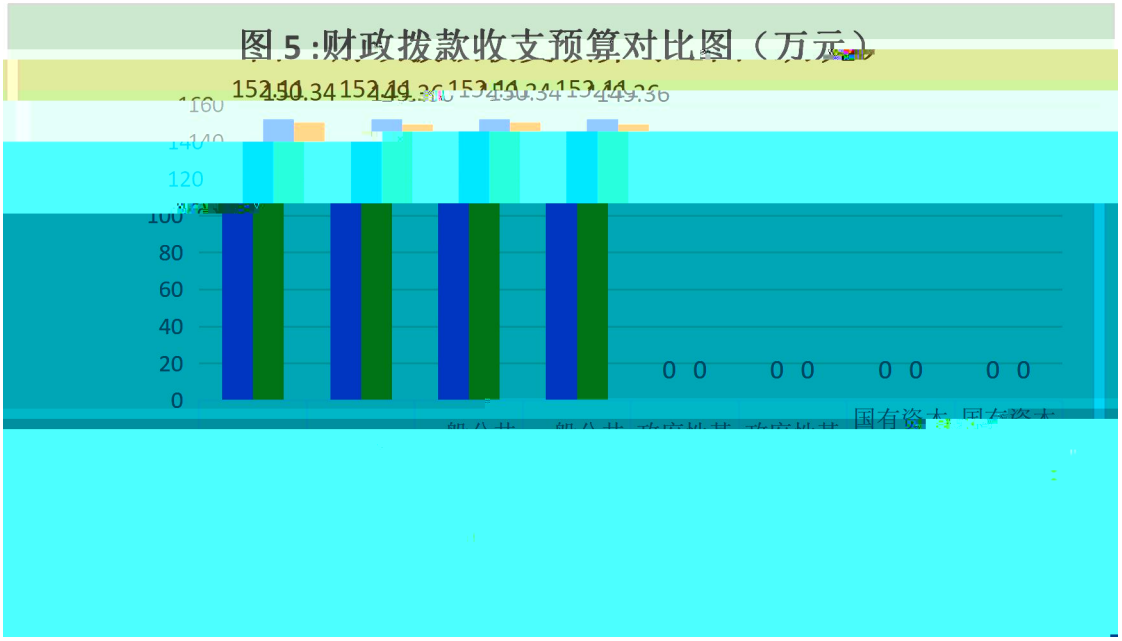
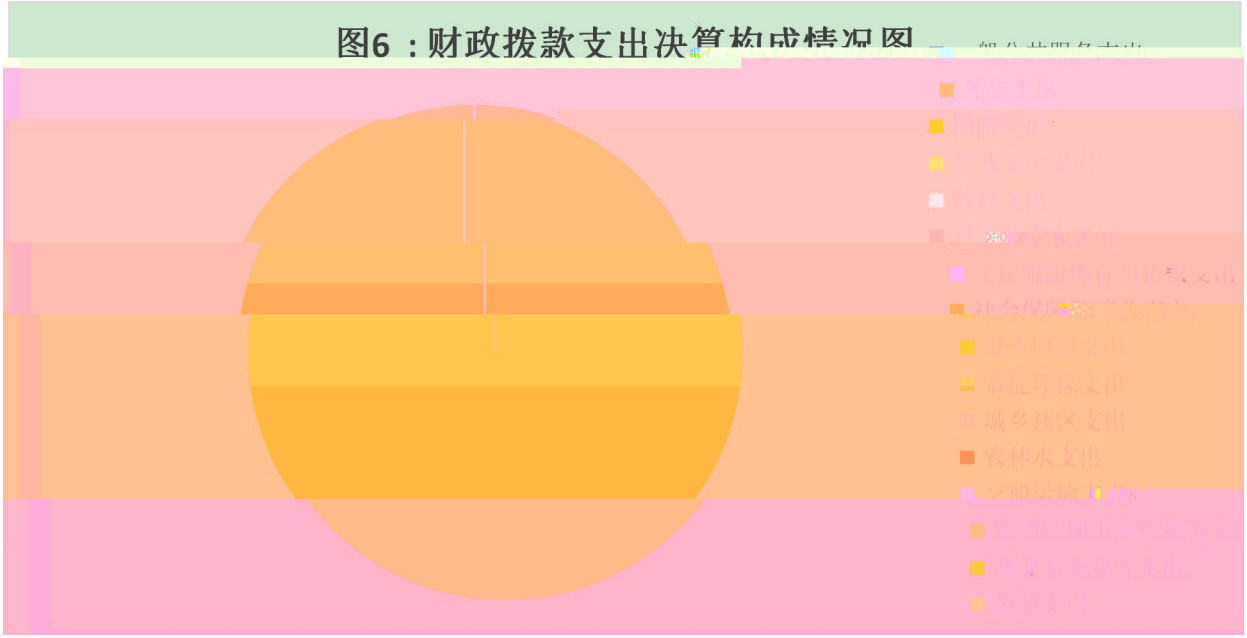


图 5 :财政拨款收支预算对比图（万元）

2024 149.36

149.36 100%



2024 149.36

146.75

2.61

2024 “ ”

1.



2024

“ ”

0 2024

0 “ ”

0 2024

0

3.

0%

0 0%

2024 12 31 0

0 0 0

0 0

0 0 0